

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation during the last five years

4.1.2.1: Expenditure for infrastructure augmentation excluding salary, during the last five years (INR in lakhs)

4.2.2 Percentage expenditure for purchase of books/ e-books and subscription to journals/e-journals during the last five years

4.2.2.1: Annual expenditure for purchase of books and journals year- wise during the last five years (INR in lakhs)

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year-wise during the last five years (INR in lakhs)

2018-19


Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Buildings		0	----	----	----	----
Plant & Machinery		247.07	----	----	----	----
Scientific & Laboratory Equipment		918.45	----	----	----	----
Officer Equipment		13.72	----	----	----	----
Computers & Peripherals		293.98	----	----	----	----
Computer Software		1.33	----	----	----	----
Furnitures & Fixtures & Fittings		89.05	----	----	----	----
Other Assets		----	----	----	----	----
Books & e-Books		----	435.20	----	----	----
Magazines & Journals		----	622.07	----	----	----
Academic Expenses		----	----	5621.18	----	----
Administrative and General Expenses		----	----	8632.88	----	----
Transportation Expenses		----	----	0.10	----	----
Repairs & Maintenance		----	----	1997.46	----	----
Finance Cost (Bank Charges)		----	----	----	----	1.56

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Staff Payments & Benefits (Establishment Expenses)					33486.07	
Retirement Benefits					13800.37	
Expenditure on Grants, Subsidies etc.					1314.54	145.26
Total		1563.61	1057.27	16251.63	48600.99	146.82

2019-20


Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Buildings		492.84				
Plant & Machinery		418.67				
Scientific & Laboratory Equipment		676.32				
Officer Equipment		8.95				
Computers & Peripherals		322.87				
Computer Software		2.93				
Furnitures & Fixtures & Fittings		163.34				
Other Assets						
Books/E-Books			256.55			
Magazines & Journals			620.80			
Academic Expenses				4275.05		
Administrative and General Expenses				7431.81		
Transportation Expenses				0		
Repairs & Maintenance				1799.03		


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Finance Cost (Bank Charges)		---	---	---	---	2.07
Staff Payments & Benefits (Establishment Expenses)		---	---	---	37204.09	---
Retirement Benefits		---	---	---	22374.07	---
Expenditure on Grants, Subsidies etc.		---	---	---	1337.85	91.00
Total		2085.94	877.35	13505.89	60916.01	93.08

2020-21

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenace of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Buildings		17946.00	----	----	----	----
Plant & Machinery		2492.66	----	----	----	----
Scientific & Laboratory Equipment		460.49	----	----	----	----
Officer Equipment		83.60	----	----	----	----
Computers & Peripherals		596.20	----	----	----	----
Computer Software		15.74	----	----	----	----
Furnitures & Fixtures & Fittings		60.10	----	----	----	----
Other Assets		0.06	----	----	----	----
Books/E-Books		----	227.14	----	----	----
Magazines & Journals		----	992.55	----	----	----
Academic Expenses		----	----	3043.97	----	----
Administrative and General Expenses		----	----	8374.05	----	----
Transportation Expenses		----	----	0	----	----


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Repairs & Maintenance		----	----	1176.16	----	----
Finance Cost (Bank Charges)		----	----	----	----	2.79
Staff Payments & Benefits (Establishment Expenses)		----	----	----	36258.19	----
Retirement Benefits		----	----	----	22732.69	----
Expenditure on Grants, Subsidies etc.		----	----	----	1410.5	534.25
Total		21654.85	1219.70	12594.18	60401.37	537.04

2021-22

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	Expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Buildings		372.01	----	----	----	----
Plant & Machinery		351.15	----	----	----	----
Scientific & Laboratory Equipment		705.76	----	----	----	----
Officer Equipment		262.18	----	----	----	----
Computers & Peripherals		442.14	----	----	----	----
Computer Software		233.87	----	----	----	----
Furnitures & Fixtures & Fittings		73.75	----	----	----	----
Other Assets		28.14	----	----	----	----
Books/E-Books		----	314.35	----	----	----
Magazines & Journals		----	1202.60	----	----	----
Academic Expenses		----	----	4029.12	----	----
Administrative and General Expenses		----	----	8202.06	----	----


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Transportation Expenses		----	----	55.68	----	----
Repairs & Maintenance		----	----	1765.30	----	----
Finance Cost (Bank Charges)		----	----	----	----	0.69
Staff Payments & Benefits (Establishment Expenses)		----	----	----	43517.78	----
Retirement Benefits		----	----	----	24401.32	----
Expenditure on Grants, Subsidies etc.		----	----	----	1278.45	184.43
Total		2469.00	1516.94	14052.17	69197.56	185.12

2022-23

Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (in INR)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (in INR)	Expenditure on maintenance of physical facilities and academic support facilities (in INR)	expenditure on Salary component/ wages (in INR)	Other expenditures (in INR)
Buildings		7758.72	----	----	----	----
Plant & Machinery		159.86	----	----	----	----
Scientific & Laboratory Equipment		1837.45	----	----	----	----
Officer Equipment		728.89	----	----	----	----
Computers & Peripherals		544.43	----	----	----	----
Computer Software		33.62	----	----	----	----
Furnitures & Fixtures & Fittings		792.64	----	----	----	----
Other Assets		20.11	----	----	----	----
Books/E-Books		----	2504.05	----	----	----
Magazines & Journals/E-Journals		----	1035.88	----	----	----
Academic Expenses		----	----	4840.15	----	----


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Administrative and General Expenses				11569.59		
Transportation Expenses				135.50		
Repairs & Maintenance				3538.44		
Finance Cost (Bank Charges)						0.83
Staff Payments & Benefits (Establishment Expenses)					48031.97	
Retirement Benefits					27643.97	
Expenditure on Grants, Subsidies etc.					1498.81	434.83
Total		11875.71	3539.93	20083.68	77174.76	435.66


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